

MHS BAND PARENT ASSOCIATION
2019 - 2020 BUDGET - REVISED FOR APPROVAL

General Operating Costs		
Expense Title	Description	Budget Amount
501(C)3	Costs associated with maintaining 501(C)3	\$ 150.00
Band Director Membership Dues	FMEA Dues,	\$ 270.00
Charms	Online band management program	\$ 395.00
Consumables	Reeds, Gloves, Buttons, etc.	\$ 500.00
FBA Fees	Solo & Ensemble, MPA, All State Fees	\$ 750.00
Insurance	RV Nuccio	\$ 250.00
Meals	For costs associated with meals for students.	\$ 500.00
Office Supplies	Envelopes, Checks, etc.	\$ 100.00
TOTAL GENERAL OPERATING COSTS		\$ 2,915.00
Instructors & Clinicians		
Clinicians	Brass, WW, Concert & Symphonic Clinicians	\$ 2,000.00
Percussion Instructor	Includes \$500 for writing percussion book	\$ 3,000.00
Color Guard Instructor		\$ 3,500.00
TOTAL INSTRUCTORS & CLINICIANS		\$ 8,500.00
Marching Season Costs		
Band Shirts		\$ 1,000.00
Guard Uniform & Equipment		\$ 2,500.00
Marching Band Drill		\$ 3,000.00
Marching Band Music	Mr K has music for this year	\$ -
Thunder Showcase Registration		\$ 200.00
Transportation	Transportation for Marching Season events (away games, pre-MPA, MPA)	\$ 2,510.00
TOTAL MARCHING SEASON COSTS		\$ 9,210.00
Solo & Ensemble Costs		
Solo & Ensemble		\$ 150.00
State Solo & Ensemble Assessment		\$ 250.00
TOTAL SOLO & ENSEMBLE COSTS		\$ 400.00
Concert MPA Costs		
MPA Music		\$ 450.00
Pre-MPA Judges		\$ 150.00
Transportation	MPA & State MPA	\$ 1,360.00
TOTAL CONCERT MPA COSTS		\$ 1,960.00
FMEA All State Convention		
FMEA All State Convention Tampa Director Hotel		\$ 500.00
FMEA All State Convention Tampa Director Registration		\$ 115.00
FMEA All State Assessment		\$ 200.00
TOTAL FMEA ALL STATE CONVENTION COST		\$ 815.00
Banquet		
Venue		\$ 600.00
Food	Catering for approx. 200 people	\$ 2,000.00
Senior Gifts		\$ 400.00
Awards	Plaques, Pins, Letters	\$ 1,200.00
TOTAL BANQUET COSTS		\$ 4,200.00

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In/Out the Door Expenses		
Band Shoes	To be paid by students. Boosters to pay vendor. Amount is dependent on the number of students in band.	\$ 1,500.00
TOTAL IN/OUT THE DOOR EXPENSES		\$ 1,500.00
Fundraiser Costs		
Initial Concession's Purchase / Sam's Renewal	Necessary start up costs for Concession stand fundraiser	\$ 1,500.00
Start up fundraiser costs	For up front costs associated with fundraisers such as but not limited to beef sticks, chocolate, etc.	\$ 1,500.00
TOTAL FUNDRAISER COSTS		\$ 3,000.00
Other Costs		
Florida Southern Band Day Transportation		\$ 360.00
Leadership Summer Camp	Camp for Drum Major (Reimbursement of half the total camp cost)	\$ 240.00
TOTAL OTHER COSTS		\$ 600.00
Winter Guard Costs		
FFCC Registration	Costs to be offset by Winter Guard Student Fee	\$ 500.00
Transportation	Parents will be responsible	\$ -
Uniforms	Costs to be offset by Winter Guard Student Fee	\$ 1,500.00
Equipment	Costs to be offset by Winter Guard Student Fee	\$ 1,800.00
TOTAL WINTER GUARD COSTS		\$ 3,800.00

TOTAL COSTS \$ 36,900.00