

# MBPA Budget 2022-2023

## 2022-2023 MBPA Budget

<b>Band Students</b>		<b>70</b>		
<b>Orchestra Students</b>		<b>40</b>		
<b>Guard Students</b>		<b>10</b>		
	Amts due / Descriptions	# of Students	<b>2022/2023 Proposed</b>	
<b>INCOME</b>				
Fees				
Band	\$ 155.00	70	\$ 10,850.00	
Orchestra	\$ 30.00	40	\$ 1,200.00	
Guard	\$ 205.00	10	\$ 2,050.00	
Fundraising				
	1st Semester Fundraiser		\$ 2,500.00	
	2nd Semester Fundraiser		\$ 2,500.00	
	Band Camp Funsraiser		\$ 2,500.00	
	Guard Fundraisers		\$ 1,500.00	
Concessions Profit	Varisty/JV Games		\$ 10,000.00	
Donation/Contribution	Winter Concert		\$ 150.00	
	Spring Concert		\$ 150.00	
	<b>TOTAL INCOME -----&gt;</b>		<b>\$ 33,400.00</b>	

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<b>EXPENSES</b>				
Contract Services	Bank Fees, Check Fees, Etc.		\$ 865.00	
	Accounting Fees		\$ 500.00	
	Insurance		\$ 200.00	
Instructors				
		Percussion	\$ 2,500.00	
		Guard Instructor	\$ 3,500.00	
		Guard Tech	\$ 500.00	
Music			\$ -	Internal Account
Trophies/ Awards	Trophies/ Awards		\$ 750.00	
	FBA/FOA Medals		\$ 500.00	
	Neff		\$ 600.00	
	Instrumentalist		\$ 700.00	
Musical Accessories	Percussion Supplies		Internal	
	String Supplies		Internal	
	Wind Supplies		Internal	
Band Camp				
		Drill	\$ 2,500.00	
		Marching Music	\$ -	Internal
		Percussion Book	\$ 500.00	
		Band T Shirts	\$ -	Donors
All-State Student			\$ 500.00	
Banquet Supplies			\$ 300.00	
Bus Transportation			\$ -	County pays

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Concession Start up			\$ 2,000.00	
Entry Fees/S&E/Accompanist			\$ 1,000.00	
FMEA All-State			\$ 1,500.00	
Guard Budget			\$ 2,000.00	
Guard Field Uniforms			\$ -	Purchased 2022
Guard Indoor Costumes			\$ -	Internal Uniform Acct
Membership Dues/FFCC			\$ 765.00	
Orchestra T-Shirts			\$ 500.00	
Parade/Game Supplies			\$ 150.00	
String Bags/Fanny Packs			\$ 500.00	
Technology	Software (Charms & Website)		\$ 450.00	
Trailer Maintenance			\$ 500.00	
Uniform Cleaning			\$ -	Internal Account
Uniform Deposit to School (Band)			\$ 7,000.00	
Uniform Deposit to School (Guard)			\$ 1,000.00	
	<b>TOTAL EXPENSES -----&gt;</b>		<b>\$ 31,780.00</b>	
<b>Difference (Over)/Under</b>			<b>\$ 1,620.00</b>	