

## MHS Band Booster Budget 2017-2018

### Estimated Expenses

|  |           |                  |  |
|--|-----------|------------------|--|
| <b>General</b>   |           |                  |  |
| Instrument Purchases/Repairs   | \$        | 4,000.00         |  |
| Music & CDs  | \$        | 1,000.00         |  |
|  |           |                  |  |
| NAFME Director's Membership  | \$        | 94.00            |  |
| FMEA All-State Convention  | \$        | 1,004.00         |  |
| Membership Fee   | \$        | 39.00            |  |
| Registration (approx.)   | \$        | 115.00           |  |
| Director Hotel (approx.)   | \$        | 500.00           |  |
| Student Hotel (approx.)  | \$        | 200.00           |  |
| Students Fees  | \$        | 150.00           |  |
| <b>Midwest Clinic</b>  | <b>\$</b> | <b>1,000.00</b>  |  |
| Registration (approx.)   | \$        | 200.00           |  |
| Hotel (approx.)  | \$        | 600.00           |  |
| Substitute   | \$        | 200.00           |  |
| <b>FBA Assessment</b>  | <b>\$</b> | <b>1,515.00</b>  |  |
| Recording Fees   | \$        | 70.00            |  |
| Membership Fee   | \$        | 45.00            |  |
| Misc. Fees   | \$        | 1,400.00         |  |
| <b>Instructors/Clinicians</b>  | <b>\$</b> | <b>7,100.00</b>  |  |
| Percussion   | \$        | 2,500.00         |  |
| Cologuard  | \$        | 2,000.00         |  |
| Brass/Woodwinds  | \$        | 1,210.00         |  |
| Concert/Symphonic  | \$        | 600.00           |  |
| Pre-MPA Events   | \$        | 150.00           |  |
| Judges Gifts   | \$        | 75.00            |  |
| Judges Dinner  | \$        | 75.00            |  |
| Spencer Katz - County  | \$        | 640.00           |  |
|  |           |                  |  |
| <b>Transportation: 3 away games, 1 MPA Marching, 1 MPA Concert/Symphonic</b> | <b>\$</b> | <b>2,720.00</b>  |  |
| Marching Pre-MPA   | \$        | 360.00           |  |
| Concert/Sym Pre-MPA  | \$        | 500.00           |  |
| FSC Concert Day  | \$        | 360.00           |  |
| All State MPA Concert  | \$        | 1,500.00         |  |
| <b>Uniforms</b>  | <b>\$</b> | <b>10,460.00</b> |  |
| Repairs  | \$        | 200.00           |  |
| Tshirts (Reimbursable)   | \$        | 1,200.00         |  |
| Shoes (Reimbursable)   | \$        | 1,600.00         |  |
| Gloves (Reimbursable)  | \$        | 450.00           |  |
| Guard (Reimbursable)   | \$        | 2,800.00         |  |
| Flags  | \$        | 2,100.00         |  |
| Bow Ties   | \$        | 200.00           |  |
| Ribbons  | \$        | 50.00            |  |
| Buttons  | \$        | 10.00            |  |
| Jazz Polo's (Reimbursable)   | \$        | 800.00           |  |
| String Bags (150)  | \$        | 1,050.00         |  |
| <b>Concession Stand</b>  | <b>\$</b> | <b>5,095.00</b>  |  |
| Food and Paper Goods   | \$        | 4,800.00         |  |
| Equipment/Repairs  | \$        | 250.00           |  |
| Class  | \$        | 45.00            |  |
| <b>Office Supplies &amp; Postage</b>   | <b>\$</b> | <b>500.00</b>    |  |
| <b>CHARMS Service</b>  | <b>\$</b> | <b>365.00</b>    |  |
| <b>Insurance</b>   | <b>\$</b> | <b>250.00</b>    |  |
| <b>501 c 3</b>   | <b>\$</b> | <b>3,650.00</b>  |  |
| Incorpation Fees   | \$        | 150.00           |  |
| Federal Processing Fees  | \$        | 800.00           |  |
| State Fees   | \$        | 200.00           |  |
| Misc Fees  | \$        | 500.00           |  |
| Legal / CPA Fees   | \$        | 2,000.00         |  |

### Estimated Income

|  |           |                  |  |
|--|-----------|------------------|--|
| <b>General</b>                                   |           |                  |  |
|  | \$        | 8,083.00         |  |
|  |           |                  |  |
| <b>Concession Sales</b>                          | <b>\$</b> | <b>8,083.00</b>  |  |
|  |           |                  |  |
| <b>March-a-Thon</b>                              | <b>\$</b> | <b>1,000.00</b>  |  |
| <b>Other Fundraisers</b>                         | <b>\$</b> | <b>21,450.00</b> |  |
| Publix Days - 2                                  | \$        | 11,100.00        |  |
| Sam's Club Days - 1                              | \$        | 1,000.00         |  |
| Car Washes - 3                                   | \$        | 3,750.00         |  |
| Spirit Nights                                    | \$        | 300.00           |  |
| Concert Donations                                | \$        | 300.00           |  |
| Formal Events (2)                                | \$        | 5,000.00         |  |
| Concert BBQ                                      | \$        | 1,000.00         |  |
| <b>Corporation Sponsorships</b>                  | <b>\$</b> | <b>3,000.00</b>  |  |
|  |           |                  |  |
| <b>Student Reimbursements</b>                    | <b>\$</b> | <b>77,104.00</b> |  |
| <b>Band Commitment Fee \$50</b>                  | <b>\$</b> | <b>7,500.00</b>  |  |
| Band Tshirts \$10                                | \$        | 1,500.00         |  |
| Gloves \$3.00                                    | \$        | 450.00           |  |
| Draw String Bags \$7.00 for 150                  | \$        | 1,050.00         |  |
| MPA Marching \$5.00                              | \$        | 750.00           |  |
| Operating Expenses \$25                          | \$        | 3,750.00         |  |
| Shoes  | \$        | 1,500.00         |  |
| District Solo and Ensemble                       | \$        | 1,195.00         |  |
| State Solo and Ensemble                          | \$        | 1,195.00         |  |
| State Tryouts                                    | \$        | 70.00            |  |
| FSU Summer Camp                                  | \$        | 300.00           |  |
| Jazz Polo's \$40                                 | \$        | 800.00           |  |
| Guard Uniforms                                   | \$        | 2,800.00         |  |
| Winter Guard Reimbursments \$574.40 per 10 stude | \$        | 5,744.00         |  |
| End of Year Banquet                              | \$        | 4,000.00         |  |
| Survivor Trip - Atlanta \$460 per                | \$        | 46,000.00        |  |
| FSU Band Day 125 students = \$48                 | \$        | 6,000.00         |  |

## MHS Band Booster Budget 2017-2018

|   |                          |                        |                          |
|---|--------------------------|------------------------|--------------------------|
| <b>Marching Band</b>                      | <b>\$ 2,900.00</b>       |                        |                          |
| Halftime Show Drill                       |                          | \$ 1,900.00            |                          |
| Field Equipment/Music                     |                          | \$ 500.00              |                          |
| Competition Entry Fees (2)                |                          | \$ 200.00              |                          |
| Field Paint                               |                          | \$ 100.00              |                          |
| Band Camp Fruit                           |                          | \$ 200.00              |                          |
| <b>Winter Guard - Fee's Reimbursable</b>  | <b>\$ 5,744.00</b>       |                        |                          |
| FFCC Fee's                                |                          | \$ 650.00              |                          |
| Transportation                            |                          | \$ 1,000.00            |                          |
| Uniforms - 22                             |                          | \$ 1,300.00            |                          |
| Flags                                     |                          | \$ 200.00              |                          |
| Clinician - 4 months                      |                          | \$ 2,000.00            |                          |
| Warmup Jackets - 18                       |                          | \$ 594.00              |                          |
| <b>District Solo and Ensemble</b>         | <b>\$ 1,195.00</b>       |                        |                          |
| Student - Reimbursable                    |                          | \$ 250.00              |                          |
| Student Accom - Reimbursable              |                          | \$ 595.00              |                          |
| Band sponsored Ensembles \$5              |                          | \$ 350.00              |                          |
| <b>State Solo and Ensemble</b>            | <b>\$ 1,995.00</b>       |                        |                          |
| Student (Reimbursable)                    |                          | \$ 250.00              |                          |
| Student Accom (Reimbursable - Direct Pay) |                          | \$ 595.00              |                          |
| Band sponsored Ensembles \$7              |                          | \$ 350.00              |                          |
| State Concert MPA Assessment Fee          |                          | \$ 800.00              |                          |
| <b>Events and Activities</b>              | <b>\$ 600.00</b>         |                        |                          |
| FSU Summer Camp - Student pays 1/2        |                          | \$ 600.00              |                          |
| Survivor Trip - Atlanta \$460 per         | <b>\$ 46,000.00</b>      |                        |                          |
| FSU Band Day Trip                         | <b>\$ 6,000.00</b>       |                        |                          |
| Transportation                            |                          | \$ 5,000.00            |                          |
| Tickets                                   |                          | \$ 1,000.00            |                          |
| Jazz MPA                                  | <b>\$ 1,100.00</b>       |                        |                          |
| Transportation                            |                          | \$ 1,000.00            |                          |
| Registration - 20 Students                |                          | \$ 100.00              |                          |
| <b>Marching Band BBQ Picnic</b>           | <b>\$ 200.00</b>         |                        |                          |
| <b>Banquet</b>                            | <b>\$ 4,500.00</b>       |                        |                          |
| Food (Reimbursable)                       |                          | \$ 2,300.00            |                          |
| Facility                                  |                          | \$ 650.00              |                          |
| Awards                                    |                          | \$ 1,250.00            |                          |
| favors, sr goodies                        |                          | \$ 420.00              |                          |
| Letters                                   |                          | \$ 250.00              |                          |
| Sousa                                     |                          | \$ 80.00               |                          |
| Bomar Trophy                              |                          | \$ 500.00              |                          |
| Decorations                               |                          | \$ 100.00              |                          |
| Paper Goods                               |                          | \$ 200.00              |                          |
| <b>Concert BBQ</b>                        | <b>\$ 1,650.00</b>       |                        |                          |
| Food (Reimbursable)                       |                          | \$ 1,500.00            |                          |
| Paper Goods                               |                          | \$ 150.00              |                          |
| <br><b>Grand Total</b>                    | <br><b>\$ 110,637.00</b> | <br><b>Grand Total</b> | <br><b>\$ 110,637.00</b> |